VII. 22 : SUB-MISSION ON AGRICULTURAL EXTENSION (SMAE)

SUPPORT TO STATE EXTENSION PROGRAMMES FOR EXTENSION REFORMS SCHEME (SSEPERS)

STATE EXTENSION WORK PLAN(SEWP) FOR THE YEAR 2019-2020

S. No.	Activities	Physical (No of Unit)	Cost Norms per Unit/ activity	Total fund required
A – State Level Activities				
A-1	Monitoring & Evaluation			
	a) Quarterly Review Workshop and R-E- Interfaces (Pre-seasonal)			2.250
	b) Concurrent Monitoring and Evaluation			0.000
	c) Expenses for IDWG on Extension Reforms and other contingencies including operational support, TA/DA, Hiring of Vehicle/POL and contingencies for officers of State Nodal cell and State Co - ordinator and Gender Co ordinator			8.500
A-2	a) 1. Inter State Training of Extension Functionaries	32	0.750	24.000
	2. Within State Training of Extension Functioaries	58	0.900	52.200
	b) Induction Training all ATMA Functionaries	2	0.900	1.800
	c) Refresher training of all ATMA functionaries	5	1.200	6.000
A-3	Exposure Visit of Extension functionaries to progressive states (A group of minimum 5 participants)	90	0.500	45.000
A-8	SAMETI			
	a) Operational Expenses for SAMETI			9.000
	b) Documentation of Success Stories etc.			1.000
	c) Vehicle hiring and POL			4.000
TOTAL (A)				**153.750**
B. District Level Activities				
I.	**Farmer Oriented Activities**			
B.1	Developing / Revisiting Strategic Research & Extension Plan (SREP)	10	1.500	15.000
B.2	Training of Farmers for not more than 7,5and 2 days duration respectively for Inter-State, Inter-District and Intra-District Trainings			
	a) 1. Inter-State - Training of Farmers (7 days)	42	1.750	73.500
	a) 2. Inter-State - Training of Farmers (5 days)	120	1.250	150.000

S. No.	Activities	Physical (No of Unit)	Cost Norms per Unit/ activity	Total fund required
	b) Within the State Training of Farmers	600	1.200	720.000
	c) Within the Disrict Training of Farmers	9638	0.100	963.800
B.3	Organizing Demonstrations			
	Demonstration (Rs.3000/-for Rice and Pulses, Rs. 2000/- for Coarse cereals, Rs.4000/- for Others)			
	a) Demonstration (Agriculture)	30300		1117.210
	b) Demonstration (Allied Sector)	10702	0.040	428.080
B.4	Exposure visit of farmers			
	a) 1. Inter State Exposure Visit of Farmers (7 days)	23	1.400	32.200
	a) 2. Inter State Exposure Visit of Farmers (5 days)	231	1.000	231.000
	b) Within the State Exposure visit of Farmers	861	0.500	430.500
	c) Within the District Exposure visit of Farmers	1337	0.150	200.550
B.5	Mobilization of farmer groups			
	a) Capacity Building, Skill Development and Support Services	4000	0.050	200.000
	b) Seed money / Revolving fund	2000	0.100	200.000
	c) Food security groups	770	0.100	77.000
B.6	Rewards and Incentives – Farmer Grops	155	0.200	31.000
B.7	Farmer Awards	1925	0.100	192.500
Total		**62714**		**5062.340**
II.	**Farm Information Dissemination**			
B.8	District level Exhibitions, Kisan Melas, Fruits/ Vegetable shows.	62	1.000	62.000
B.9	a) i) Farm Information Dissemination through printed leaflets, etc. and local advertisements.	31	2.000	62.000
	b) Low cost publication	385	0.360	138.600
Total				**262.600**
III.	**Agricultural Technology Refinement, Validation and Adoption**			
B.11	a) Farmer Scientist Interactions at district level (with 25 farmers @2days)	62	0.200	12.400
	b) Designate expert support from KVK/ SAU at district level.	31	0.240	7.440
	c) Joint visits by Scientists & Extension Workers (2 visits per month/ district)	31	0.336	10.416
B.12	Organization of Kisan Goshtis to strengthen R-E-F linkages	385	0.150	57.750

S. No.	Activities	Physical (No of Unit)	Cost Norms per Unit/ activity	Total fund required
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres			
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local Research Centres.	31	5.000	155.000
Total				**243.006**
IV.	**Administrative/Capital Expenses at District and Block level**			
B.14	Recurring			
	a) Operational Expenses including TA/DA for District level	31	5.000	136.880
	b) Hiring of Vehicles and POL	31	1.800	53.950
	c) Operational Expenses exclusively for block level (including Hiring of vehicles and POL)	385	0.300	56.400
	d) Operational expenses for DFAC meetings (4 meetings per district)	31	0.200	6.200
	e) Operational expenses for BFAC meetings (4 meetings / block)	385	0.125	48.125
	Non recurring - one equipment	29	4.000	116.000
	Total			**417.555**
B.15	Farm Schools	1062	0.294	312.377
	TOTAL (B)			**6297.878**
C	**Innovative Activities - State Level**			
C.2	P.G. Diploma in Agricultural Extension Management through MANAGE	62	0.150	9.300
D	**Innovative Activities - District Level**			
D.1	Support for distict level Training Institutions - It may include both “Operational Expenses” and Non - Recurring expenditure	22	5.000	110.000
D.3	Farmer Friend	8180	0.120	981.600
Total				**1100.900**
F	**Innovative Technology Dissemination (ITD) components**			

S. No.	Activities	Physical (No of Unit)	Cost Norms per Unit/ activity	Total fund required
F.1	Display Board	385	0.020	7.700
F.4	Kala Jatha and other innovative activities	385	0.100	38.500
	Certified Farm Advisor	64	0.050	3.200
Total				**49.400**
G	**Specialist and Functionary Support**			
G.1	State coordinator	1	6.000	6.000
G.2	Gender coordinator	1	4.800	4.800
G.3	Director, SAMETI	1	12.627	12.627
G.4	Deputy Director, SAMETI	8		48.420
G.5	Project Director	31	6.174	191.394
G.6	Deputy Project Director	62	5.850	362.700
G.7	Accountant cum Clerk	32	2.700	86.400
G.8	Computer Programmer	33	1.920	63.360
G.9	Block Technology Manager (BTM)	385	3.600	1386.000
G.10	Assistant Technology Manager (ATM)	770	3.000	2310.000
	Total (G)	**1324**		**4471.701**
Grand Total				**12073.629**