

VIII.22 : COCONUT DEVELOPMENT BOARD ASSISTED SCHEMES 2020-21

S. No	Interventions	Unit	Pattern of assistance	Target for 2020-21		Achievement 2020-21	
				Physical	Financial	Physical	Financial
<b>(A) REGULAR PROGRAMME</b>							
1	Establishment of Regional Coconut Nursery	Lakh Seedlings	Rs. 32/- per seedling produced	9.00	288.000	9.85	29.07
2	Laying of Demonstration plots ( in State Coconut Nurseries)						
(a)	New	Hectare	Rs.17500/- per Ha	50	8.750	46.8	8.180
(b)	Maintenance	Hectare	Rs.17500/- per Ha	70	12.500	68	12.220
	Sub total			120	21.250	114.8	20.400
3	Replanting and Rejuvenation of Coconut garden ( for 5000 Ha)						
(a)	First year- New	Hectare	Rs. 44750/- per Ha	3000	1342.500	2234.4	999.890
(b)	Second Year- Maintenance	Hectare	Rs. 8750/- per Ha	1956.90	171.229	1905.37	166.12
	Sub total				1513.729		
	<b>GRAND TOTAL</b>				1822.979		1480.500
<b>(B) SPECIAL PROGRAMMES</b>							
1	Replanting and Rejuvenation of old Coconut garden in Non- Gaja Cyclone areas ( for 300 Ha)- for SCSP Category only						
a	Second Year- Maintenance	Hectare	Rs. 8750/- per Ha	339.80	29.715	329.81	28.580
	Sub total (1)			339.80	29.715	329.81	28.580
2	Special Package to mitigate loss incurred by Gaja cyclone in Tamilnadu						
a	Setting up of Small Coconut Nurseries						
	(a) Second year	Nos	Rs. 2.50 per seedling produced	53	19.003	51	18.950
	Sub - Total (2)			53.000	19.003	51.0	18.950
	<b>GRAND TOTAL (1) + (2)</b>			<b>392.800</b>	<b>48.718</b>	<b>380.81</b>	<b>47.530</b>