

VIII. 24 : TAMILNADU IRRIGATED AGRICULTURE MODERNISATION PROJECT - 2020-21

Sl. No.	Components	Phase I 3rd Year		Phase II 2nd year		Phase III	
		Target		Target		Target	
		Phy	Fin	Phy	Fin	Phy	Fin
DEPARTMENT OF AGRICULTURE							
A	Increasing Crop Productivity by Best Management Practices and Innovations (IPT Demos)						
1	Green Manure	3267	65.340	3685	73.700	1050	21.000
2	SRI - Paddy	3267	196.020	3685	221.100	1050	63.000
3	Rice Fallow Pulses	3267	65.340	3352	67.040	1000	20.000
4	Maize	563	56.300	300	30.000	30	3.000
5	Ragi	140	7.000	60	3.000	160	8.000
6	Cholam	0	0.000	290	14.500	40	2.000
7	Minor Millets	619	24.760	10	0.400	30	1.200
8	Pulses	1114	55.700	1380	69.000	305	15.250
9	Oilseeds	626	31.300	370	18.500	335	16.750
	Sub Total	12863	501.760	13132	497.240	4000	150.200
B.	Other Crop Based Components						
1	Establish Farmers Field Schools (FFS)	0	0.000	0	0.000	0	0.000
2	Integrated Pest Management (IPM) Villages	0	0.000	30	25.125	0	0.000
3	INM- Vermi compost (Silpaulin) Units	0	0.000	150	7.500	0	0.000
4	Seed Village Programme	0	0.000	11	5.500	0	0.000
4	Awards for Best Farmers	11	0.298				
	Shield awards for Best Field Officers						
C.	Mechanical Cono Weeding in SRI	1690	21.125	1843	23.038	525	6.563
D.	Inst. Streng. - IEC and Capacity Bldg.	--	--				
1. a)	Training to Skilled labours on SRI	--	--			9	1.665
b)	Training to Farmers	--	--			18	3.780
c)	Training to Extension Professional	--	--			9	2.475
2	IEC/CB	--	--			1950	12.675

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		Phy	Fin	Phy	Phy	Fin	Phy	Phy	Phy	Fin
3	Documentation Charges	--	1.800			1.600		9		0.900
	TOTAL	--	1.800			1.600				21.495
E.	Admin. Studies, Consultancy & M&E (Ag. IAMWARM Cell)									
1	State HQ IAWARM Cell	--	16.924			1.400				0.000
	GRAND TOTAL		541.907			561.403				178.258
DEPARTMENT OF HORTICULTURE & PLANTATION CROPS										
HORTICULTURE - TNIAMP 2020-21 - PHASE -I,II&III										
S. No.	Activities	Phase I - 3rd Year			Phase II - 2nd Year			Phase III - 1st Year		
		Physical (ha)	Financial (Lakhs)	Target	Physical (ha)	Financial (Lakhs)	Target	Physical (ha)	Financial (Lakhs)	Target
1	Crop Demonstrations									
A	Vegetables	2234.41	305.441		2851.148	374.530		715		99.85
B	Fruits	176.905	41.509		234	65.355		30		7.875
C	Spices	160	19.2		255	30.6		0		0
D	Flowers	11	4.4		28	11.08		40		24
E	Plantation Crops	5	0.6		0	0		0		0
1	Crop Diversification	2587.315	371.150		3368.148	481.564		785		131.725
2	Off Seasonal Crop Incentive	5657.64	141.441		7828	195.7		1726		43.15
3	Bio Village	0	0		0	0		100		1.2
4	Micro Irrigation	674	736.644		1189	700		795		900
5	HQ Cell (Staff)	13	37.2		10	24		0		0
6	TN IAMP Collaborative Cornell Project	0	0		0	209.4		0		0
	Grand Total		1286.435			1610.664				1076.075
DEPARTMENT OF AGRICULTURAL ENGINEERING										
1	Construction of Farm ponds				177	136.51		136		102.00

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S. No	Component	2018-19						2019-20						2020-21					
		Phase -I 1st Year			Phase -I 2nd Year			Phase II -1st Year			Phase -I 3rd Year			Phase II -2nd Year					
		Target		Ach.	Target		Ach.	Target		Ach.	Target		Ach.	Target		Ach.	Target		Ach.
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
DEPARTMENT OF AGRICULTURAL MARKETING AND AGRI BUSINESS																			
A	IMPROVING FARMER ACCESS TO MARKETS.																		
1	Support to new Farmer Producer Company	26	270.45			26	400.40	24	150.96	26	1065.44	24	323.70						
2	Supporting existing Farmer Producer Company	10	210.00			10	21.000	4	84.00	10	330.00	8	168.00						
3	Smart agri marketing hub	3	293.25	3	263.25														
4	Negotiable warehouse receipt financing	4	170.00	1	100.00	1	15.00	3	300.00		30.00								
	Sub Total A		913.70		363.25		625.40	31	534.96		1425.44		491.70						
B	PROMOTING ENTERPRISES																		
1	CONSULTANCIES																		
	Agri Business Promotion Facility	1	48.00				144.00				20.00								
	Hiring of individual consultants/Specialists	4	20.40		1.44		20.40				20.40								
	Consultancy for Studies	3	80.00																
	Advertisement charges		55.00		13.30		71.70				13.04								
2	FACILITATING PPP MECHANISM																		
	Interface workshop/Seminars	24	67.00		6.26	8	30.74	4	12	1	3.74	4	12.00						
	Preliminary consultative meetings with Institutions and private sector	2	6.00			1	6.00												
	Dissemination of information and latest technologies		75.00				18.75				17.20								

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		Phy	Fin	Ach.	Target	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
3	SUPPORTING AGRO ENTREPRENEURS TO PROVIDE SERVICE TO FARMERS															
	Facilitating workshop	10	6.75		5	3.75	5	3.75								
	Training for entrepreneurship				5	5.00										
	Business Plan Development routed through ABPF				10	10.00			10	10.00						
	Credit facilitation and business execution support				10	10.00			10	10.00						
	Matching grant for individual agri centre								1	5.00						
	Start up reserve fund for Dept. to take creative model project	-	-													
	Sub Total-B		358.15			21.00	320.34	15.75		99.38					12	
C	INSTITUTIONAL STRENGTHENING AND CAPACITY BUILDING															
1	Capacity building for Departmental officers		76.50			12.27				2.68						
2	Institutional Strengthening															
	IEC, Documentation, Studies and operating costs.		34.50			25.71	27.99			19.16						
	Sub Total C		111.00			37.98	60.11			21.84						
	DAM & AB Total		1382.85			422.23	1005.84	550.71		1546.66					503.70	