

XXIV. 3 : 2009-10 PROJECT WISE - FUND RELEASE & EXEPENDITURE DETAILS UP TO 28.02.2021

S. No	District	Project	Name of the Blocks	No. of micro watershed covered	Project area (Ha)	Project Cost (Rs. in lakhs)	Fund Released (Rs.in lakhs)	Fund Expendi- ture (Rs.in lakhs)
1	Coimbatore	IWMP - 1	Pollachi (N)	10	4763	571.560	508.944	508.920
		IWMP - 2	Pollachi (N)	10	4670	560.400	471.859	471.859
		IWMP - 3	Pollachi (N)	10	5567	668.040	575.930	575.773
	Sub Total			30	15000	1800.000	1556.733	1556.552
2	Cuddalore	IWMP - 1	Mangalore	10	5111	613.320	648.473	648.473
	Sub Total			10	5111	613.320	648.473	648.473
3	Dharmapuri	IWMP-1	Nallampalli	10	5137	616.438	576.010	576.010
		IWMP-2	Pennagaram	10	5166	619.915	556.098	556.098
	Sub Total			20	10303	1236.353	1132.108	1132.108
4	Dindigul	IWMP-1	Dindigul	10	5014	601.670	582.847	582.847
		IWMP-2	Vadamadurai	10	5976	717.120	618.820	618.820
	Sub Total			20	10990	1318.790	1201.667	1201.667
5	Erode	IWMP-1	Thalavadi	6	5090	610.800	599.766	574.313
	Sub Total			6	5090	610.800	599.766	574.313
6	Kancheepuram	IWMP-1	Uthiramerur	10	5020	602.400	563.879	563.726
		IWMP-2	Acharapakkam	10	5009	601.080	567.447	567.185
	Sub Total			20	10029	1203.480	1131.326	1130.912
7	Karur	IWMP-1	K.Paramathi	6	5510	661.200	611.117	611.117
		IWMP-2	Thogamalai	9	6180	741.600	667.028	667.028
	Sub Total			15	11690	1402.800	1278.145	1278.145
8	Krishnagiri	IWMP-1	Kelamangalam	11	5562	654.092	597.781	597.781
		IWMP-2	Uthangarai	10	5702	684.240	610.135	610.135
	Sub Total			21	11264	1338.332	1207.916	1207.916
9	Madurai	IWMP-1	Sedapatti	10	5075	609.000	573.970	570.449
		IWMP-2	Usilmpatti	10	5020	602.400	566.663	566.104
	Sub Total			20	10095	1211.400	1140.633	1136.553
10	Namakkal	IWMP-1	Vennandur	14	5280	633.600	570.337	566.395
	Sub Total			14	5280	633.600	570.337	566.395
11	Perambalur	IWMP-1	Peramabalur	10	5152	618.240	599.989	591.339
		IWMP-2	Thirumanur	10	5014	601.680	582.248	573.262
	Sub Total			20	10166	1219.920	1182.237	1164.601
12	Pudukkottai	IWMP-1	Gandarakottai	10	7259	871.080	780.760	772.526
		IWMP-2	Pudukkottai	2	1208	144.960	137.470	136.247
		IWMP-3	Pudukkottai	3	1482	177.840	168.547	167.292
	Sub Total			15	9949	1193.880	1086.777	1076.065
13	Ramnad	IWMP-1	Kadaladi	13	6759	811.080	713.010	713.010
		IWMP-2	Kamuthi	7	3646	437.517	381.024	381.024
	Sub Total			20	10405	1248.597	1094.034	1094.034

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14	Salem	IWMP-1	Sankari	14	6113	733.709	712.538	712.538
		IWMP-2	Panamarathupatti, Valappadi, Ayothiapattanam	11	5479	657.480	639.470	639.470
		IWMP-3	Pethanaickenpalayam	21	6693	803.160	765.893	765.893
	Sub Total				46	18285	2194.349	2117.902
15	Sivagangai	IWMP-1	Kallal	6	5031	603.720	513.326	513.321
		IWMP-2	Devakottai	7	5394	647.280	542.848	542.848
		IWMP-3	Ilayangudi	6	5107	612.840	511.055	511.038
	Sub Total				19	15532	1863.840	1567.229
16	Theni	IWMP-1	Chinnamanur	20	5225	627.000	613.189	612.680
		IWMP-2	Periyakulam	18	5190	622.800	607.091	607.075
	Sub Total				38	10415	1249.800	1220.280
17	Thoothukudi	IWMP -1	Kayathar	9	6318	758.160	643.805	643.805
		IWMP -2	Ottapidaram	13	8725	1047.000	903.132	903.132
	Sub Total				22	15043	1805.160	1546.937
18	Tiruchirappalli	IWMP-1	Pullampadi	6	5005	600.600	564.628	564.628
		IWMP-2	Thuraiyur	6	4025	483.000	443.650	443.650
		IWMP-3	Marungapuri	8	4586	550.320	515.271	515.271
	Sub Total				20	13616	1633.920	1523.549
19	Tirunelveli	IWMP-1	Kadayam	8	5080	609.600	529.514	514.377
		IWMP-2	Papakudi	7	5035	604.200	524.956	514.880
	Sub Total				15	10115	1213.800	1054.470
20	Tiruvallur	IWMP-1	Tiruttani	10	5031	603.720	552.779	552.779
	Sub Total				10	5031	603.720	552.779
21	Tiruvannamalai	IWMP-1	Puthupalayam	15	5130	615.600	520.180	520.180
		IWMP-2	Thandrampet	21	5200	624.000	545.856	545.856
	Sub Total				36	10330	1239.600	1066.036
22	Vellore	IWMP-1	Kandili	10	5302	636.237	613.335	556.531
		IWMP-2	Kaveripakkam	10	5006	600.719	557.587	538.622
	Sub Total				20	10308	1236.956	1170.922
23	Villupuram	IWMP-1	Melmalayanur	22	5076	609.120	583.643	583.643
		IWMP-2	Melmalayanur	21	5004	600.480	574.450	574.450
	Sub Total				43	10080	1209.600	1158.093
24	Virudhunagar	IWMP-1	Sivakasi	5	3640	436.800	379.079	378.505
		IWMP-2	Srivilliputhur, Rajapalayam and Vembakottai	7	8020	962.400	831.132	829.630
		IWMP-3	Sattur	5	4270	512.400	429.304	428.681
	Sub Total				17	15930	1911.600	1639.514
Grand Total		50 Projects		517	260057	31193.617	28447.863	28281.218

XXIV. 3 : 2010-11 Project Wise - Fund Release & Expenditure Details up to 28.02.2021

S. No	District	Project	Name of the Blocks	No. of micro watershed covered	Project area (Ha)	Project Cost (Rs. in lakhs)	Fund Released (Rs.in lakhs)	Fund Expenditure (Rs.in lakhs)
1	Coimbatore	IWMP - 4	Kinathukadavu	5	5081	609.720	505.065	503.640
		IWMP - 5	Kinathukadavu	5	5019	602.280	490.985	485.512
	Sub Total				10	10100	1212.000	996.050
2	Cuddalore	IWMP - 2	Mangalore	10	3619	717.120	618.820	618.820
	Sub Total				10	3619	717.120	618.820
3	Dharmapuri	IWMP - 3	Harur	9	5410	649.196	603.432	603.432
		IWMP - 4	Nallampalli	10	5285	634.200	587.326	587.326
		IWMP - 5	Pennagaram	8	5985	718.198	665.673	665.673
		IWMP - 6	Morapur	11	5410	649.196	602.554	602.554
	Sub Total				38	22090	2650.790	2458.985
4	Dindigul	IWMP - 3	Shanapatti	10	5271	632.520	592.023	592.023
		IWMP - 4	Nilakottai	14	5779	693.480	576.690	576.690
		IWMP - 5	Vedasandur	15	5704	684.650	579.303	579.303
		IWMP - 6	Guziliamparai	11	5223	626.760	538.983	538.983
	Sub Total				50	21977	2637.410	2286.999
5	Erode	IWMP - 2	Ammapettai	5	3585	430.200	375.538	363.549
		IWMP - 3	Dharapuram & Mulanur	10	5419	650.280	610.220	600.017
	Sub Total				15	9004	1080.480	985.758
6	Kancheepuram	IWMP - 3	Lathur	10	5043	605.160	555.261	555.121
	Sub Total				10	5043	605.160	555.261
7	Karur	IWMP - 3	Thogamalai	6	4056	486.720	442.104	441.826
		IWMP - 4	Aravakurichi	6	4660	559.200	523.890	523.019
	Sub Total				12	8716	1045.920	965.994
8	Krishnagiri	IWMP - 3	Bargur	10	5476	657.120	548.027	548.027
		IWMP - 4	Veppanpalli	10	5292	635.040	542.779	542.779
		IWMP - 5	Shoolagiri	10	5322	638.640	539.794	539.794
	Sub Total				30	16090	1930.800	1630.600
9	Madurai	IWMP - 3	Kottampatti	21	5250	630.000	594.099	591.465
	Sub Total				21	5250	630.000	594.099
10	Namakkal	IWMP - 2	Namagiripet	10	5600	672.000	596.625	596.420
		IWMP - 3	Erumapatty	6	3450	414.000	376.138	376.038
		IWMP - 4	Erumapatty	9	4575	549.000	496.225	496.135
		IWMP - 5	Mohanur	13	6700	804.000	723.983	723.138
		IWMP - 6	Namagiripet	7	3575	429.000	390.176	389.915
	Sub Total				45	23900	2868.000	2583.147
11	Perambalur	IWMP - 3	Veppanthattai	8	7400	888.000	832.191	832.154
		IWMP - 4	Alathur	7	4900	588.000	546.358	546.316
		IWMP - 5	Thirumanur	4	2900	348.000	316.100	316.061
	Sub Total				19	15200	1824.000	1694.649

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12	Pudukkottai	IWMP - 4	Pudukkottai	6	2185	262.200	248.636	246.901
		IWMP - 5	Thiruvankulam	9	6695	803.400	734.827	729.908
		IWMP - 6	Karambakudi	5	3137	376.440	355.339	352.966
	Sub Total			20	12017	1442.040	1338.802	1329.775
13	Ramnad	IWMP - 3	Mudukulathur	6	4543	545.160	469.700	469.700
		IWMP - 4	Mudukulathur	5	4272	512.640	419.361	419.361
		IWMP - 5	Mudukulathur	9	6910	829.200	649.628	649.628
		IWMP - 6	R.S. Mangalam	13	6912	829.460	699.344	699.344
	Sub Total			33	22637	2716.460	2238.033	2238.033
14	Salem	IWMP - 4	Mecheri	10	4084	490.098	431.945	431.683
		IWMP - 5	Kadayampatti	12	3928	471.343	447.165	439.783
		IWMP - 6	Pethanaickenpalayam	10	4465	535.800	356.432	342.106
		IWMP - 7	Ayodhyapattinam	8	2641	316.920	310.831	308.210
	Sub Total			40	15118	1814.161	1546.373	1521.782
15	Sivagangai	IWMP - 4	Manamadurai	7	3811	457.320	371.027	359.013
		IWMP - 5	Kalaiyarkovil	7	3957	474.840	441.748	435.678
		IWMP - 6	Sivagangai	10	6451	774.120	587.060	573.170
	Sub Total			24	14219	1706.280	1399.835	1367.861
16	Theni	IWMP - 3	Chinnamanur & Uthamapallayam	6	5055	606.600	546.773	545.438
		IWMP - 4	Theni & Chinnamanur	30	5075	609.000	548.295	544.867
	Sub Total			36	10130	1215.600	1095.068	1090.305
17	Thoothukudi	IWMP - 3	Kovilpatti	12	6140	736.800	606.326	606.326
		IWMP - 4	Karunkulam	10	7243	869.160	691.289	691.289
	Sub Total			22	13383	1605.960	1297.615	1297.615
18	Tiruchirappalli	IWMP - 4	Pullambadi	10	7016	841.920	779.520	779.520
		IWMP - 5	Thottiyam	10	6125	735.000	683.712	683.712
	Sub Total			20	13141	1576.920	1463.232	1463.232
19	Tirunelveli	IWMP - 3	Sankarankoil	5	5110	613.200	450.102	443.907
		IWMP - 4	Sankarankoil	6	4350	522.000	432.624	428.843
	Sub Total			11	9460	1135.200	882.726	872.750
20	Tiruvallur	IWMP - 2	Tiruvalangadu	10	5400	648.000	575.893	575.893
		IWMP - 3	R.K. Pet	10	4446	533.520	480.714	480.714
	Sub Total			20	9846	1181.520	1056.607	1056.607
21	Tiruvannamalai	IWMP - 3	Thandarampet	11	6890	826.800	466.628	466.628
		IWMP - 4	Kalasapakkam	15	5086	610.320	508.397	508.396
	Sub Total			26	11976	1437.120	975.025	975.024

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22	Vellore	IWMP - 3	Kaveripakkam	18	3500	420.000	397.569	393.507
		IWMP - 4	Thimiri	18	3500	420.000	383.744	380.225
		IWMP - 5	Peranampet	16	4182	501.839	432.143	431.668
	Sub Total			52	11182	1341.839	1213.456	1205.400
23	Villupuram	IWMP - 3	Ulunthurpettai	22	5073	608.760	497.129	497.129
		IWMP - 4	Ulunthurpettai & Thirunavalur	21	4992	599.040	472.340	472.340
	Sub Total			43	10065	1207.800	969.469	969.469
24	Virudhunagar	IWMP - 4	Rajapalayam	5	7200	864.000	738.863	734.255
		IWMP - 5	Kariyapatti	18	3980	477.600	413.409	413.409
		IWMP - 6	Srivilliputhur	2	5650	678.000	562.513	562.003
	Sub Total			25	16830	2019.600	1714.785	1709.666
Grand Total		62 Projects		632	310993	37602.180	32561.388	32433.250

XXIV. 3 : 2011-12 Project Wise - Fund Release & Expenditure Details up to 28.02.2021

S. No	District	Project	Name of the Blocks	No. of micro watershed covered	Project area (Ha)	Project Cost (Rs. in lakhs)	Fund Released (Rs.in lakhs)	Fund Expenditure (Rs.in lakhs)
1	Coimbatore	IWMP - 6	Sultanpet, Kinathukadavu	5	4219	506.280	438.608	430.845
		IWMP - 7	Sultanpet, Kinathukadavu	5	5021	602.520	529.963	515.471
	Sub Total			10	9240	1108.800	968.571	946.316
2	Cuddalore	IWMP - 3	Panrutti	5	4664	559.680	483.917	481.078
		IWMP - 4	Panrutti	6	4956	594.720	486.211	482.168
		IWMP - 5	Kurinjadi	2	2114	253.680	209.053	207.497
		IWMP - 6	Virudhachalam	3	3326	399.120	351.896	347.512
		IWMP - 7	Nallur	7	4846	581.520	483.385	481.249
Sub Total			23	19906	2388.720	2014.464	1999.504	
3	Dharmapuri	IWMP - 7	Harur	11	4676	561.117	521.999	521.999
		IWMP - 8	Pappireddipatty	12	3360	403.200	375.077	375.077
	Sub Total			23	8036	964.317	897.076	897.076
4	Dindigul	IWMP - 7	Natham	10	5350	642.000	523.964	523.964
		IWMP - 8	Thoppampatti	6	5900	708.000	589.834	589.834
		IWMP - 9	Gujliamparai	10	5720	686.400	569.166	569.166
	Sub Total			26	16970	2036.400	1682.964	1682.964
5	Kancheepuram	IWMP - 4	Maduranthagam	7	5527	663.240	611.482	610.483
		IWMP - 5	Chithamoor	7	3767	452.041	436.477	435.739
	Sub Total			14	9294	1115.281	1047.959	1046.221
6	Karur	IWMP - 5	K. Paramathi	11	5480	657.600	612.029	611.846
	Sub Total			11	5480	657.600	612.029	611.846
7	Krishnagiri	IWMP - 6	Shoolagiri	9	5233	627.961	559.918	559.918
		IWMP - 7	Thally	8	5711	685.320	605.321	605.321
		IWMP - 8	Mathur	8	5015	601.924	514.755	513.355
	Sub Total			25	15959	1915.205	1679.994	1678.594
8	Madurai	IWMP - 4	Sedapatti	13	4300	516.000	484.867	483.146
	Sub Total			13	4300	516.000	484.867	483.146
9	Namakkal	IWMP - 7	Paramathi	7	3410	409.200	377.355	376.527
		IWMP - 8	Kabilarmalai	7	3600	432.000	386.557	379.614
	Sub Total			14	7010	841.200	763.912	756.141
10	Perambalur	IWMP - 6	T. Palur	5	6250	750.000	709.857	706.773
		IWMP - 7	T. Palur	5	3645	437.400	410.410	408.712
	Sub Total			10	9895	1187.400	1120.267	1115.485
11	Pudukkottai	IWMP - 7	Tiruvarankulam & Arimalam	12	6190	742.800	669.286	667.159
	Sub Total			12	6190	742.800	669.286	667.159

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12	Ramnad	IWMP - 7	Nayanarkoil	5	5355	642.700	511.222	508.428
		IWMP - 8	Nayanarkoil	4	4690	562.800	361.759	358.511
		IWMP - 9	Nayanarkoil	3	5577	669.240	542.847	540.373
	Sub Total				12	15622	1874.740	1415.828
13	Salem	IWMP - 8	Valapady	9	5660	679.200	492.959	489.250
		IWMP - 9	Pethanaicken palayam	7	4515	541.800	322.968	306.041
		IWMP - 10	Ayothiyapat-tinam	10	5720	686.400	595.524	590.537
		IWMP - 11	Tharamangalam	11	4960	595.200	500.561	490.212
	Sub Total				37	20855	2502.599	1912.012
14	Sivagangai	IWMP - 7	Thiruppuvanam	6	4105	492.600	482.718	447.359
		IWMP - 8	Kalayarkoil	8	4100	492.000	473.865	446.153
		IWMP - 9	Sivagangai	10	5105	612.600	570.720	543.845
		IWMP - 10	Ilayangudi	8	4864	583.680	575.549	527.524
	Sub Total				32	18174	2180.880	2102.852
15	Theni	IWMP - 5	K. Myladumparai & Andipatty	10	4455	534.600	477.821	477.232
	Sub Total				10	4455	534.600	477.821
16	Thoothukudi	IWMP - 5	Pudur	7	3970	476.400	448.885	435.885
		IWMP - 6	Vilathikulam	10	5110	613.200	553.957	533.717
		IWMP - 7	Vilathikulam	10	6025	723.000	644.951	623.761
	Sub Total				27	15105	1812.600	1647.793
17	Tiruchirappalli	IWMP - 6	Vaiyampatty	7	6000	720.000	680.855	680.855
		IWMP - 7	Marungapuri	12	6220	746.400	707.132	707.132
		IWMP - 8	Thottiyam	11	5045	605.400	573.747	573.747
	Sub Total				30	17265	2071.800	1961.734
18	Tirunelveli	IWMP - 5	Vasudevanallur	7	5190	622.800	587.435	580.172
		IWMP - 6	Vasudevanallur	4	5250	630.000	589.428	581.852
	Sub Total				11	10440	1252.800	1176.864
19	Tiruvallur	IWMP - 4	Ellapuram	10	5400	648.000	608.870	606.590
	Sub Total				10	5400	648.000	608.870
20	Tiruvannamalai	IWMP - 5	Chengam	14	4658	561.958	493.346	486.893
		IWMP - 6	Cheyyar	20	5479	657.480	573.870	562.085
		IWMP - 7	Thandarampet	13	4785	574.200	498.934	492.712
	Sub Total				47	14922	1793.638	1566.149

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21	Vellore	IWMP - 6	Anaicut	9	4150	498.000	445.830	438.351
		IWMP - 7	Gudiyatham	9	5200	624.000	544.271	542.330
		IWMP - 8	K.V.Kuppam	11	4600	552.000	472.604	471.302
	Sub Total			29	13950	1674.000	1462.705	1451.983
22	Villupuram	IWMP - 5	Kallakurichi	18	4625	555.000	471.745	469.590
		IWMP - 6	Thiyagadurgam	18	6400	768.000	604.705	603.269
	Sub Total			36	11025	1323.000	1076.450	1072.859
23	Virudhunagar	IWMP - 7	Kariapatti	4	1160	139.200	124.606	124.009
		IWMP - 8	Virudhunagar & Sivakasi	5	6900	828.000	719.288	717.288
		IWMP - 9	Virudhunagar	12	3040	364.800	328.056	327.397
	Sub Total			21	11100	1332.000	1171.950	1168.694
Grand Total		56 Projects		483	270593	32474.380	28522.416	28168.852

XXIV. 3 : 2012-13 Project Wise - Fund Release & Expenditure Details up to 28.02.2021

S. No	District	Project	Name of the Blocks	No. of micro watershed covered	project area (Ha)	Project Cost (Rs. in lakhs)	Fund Released (Rs.in lakhs)	Fund Expenditure (Rs.in lakhs)
1	Dharmapuri	IWMP - 9	Palacode	11	5720	686.400	649.331	649.331
		IWMP -10	Harur	9	4520	542.400	513.603	513.223
	Sub Total				20	10240	1228.800	1162.934
2	Dindigul	IWMP -10	Thoppampatti	11	5290	634.830	526.263	526.263
		IWMP - 11	Kodaikanal	16	5204	624.474	552.031	552.031
	Sub Total				27	10494	1259.304	1078.294
3	Erode	IWMP - 4	Thalavadi	11	5400	648.000	612.411	606.259
	Sub Total				11	5400	648.000	612.411
4	Kancheepuram	IWMP - 6	Walajabad	10	4612	553.440	529.408	525.847
		IWMP - 7	Thirukazhukundram	10	5719	686.280	642.538	641.488
	Sub Total				20	10331	1239.720	1171.947
5	Karur	IWMP - 6	K. Paramathi	9	3736	448.320	410.967	410.967
	Sub Total				9	3736	448.320	410.967
6	Krishnagiri	IWMP - 9	Thally	7	4611	552.720	516.170	510.711
		IWMP -10	Uthangarai	11	5705	671.908	614.542	596.716
	Sub Total				18	10316	1224.628	1130.712
7	Namakkal	IWMP - 9	Sendamangalam	9	4030	483.600	418.241	416.410
		IWMP -10	Kollihills	10	4010	481.200	410.961	409.920
	Sub Total				19	8040	964.800	829.202
8	Perambalur	IWMP - 8	Veppur	5	6372	764.640	712.222	705.848
	Sub Total				5	6372	764.640	712.222
9	Pudukkottai	IWMP - 8	Annavaasal	7	5136	616.320	570.141	565.887
		IWMP - 9	Annavaasal	6	4069	488.280	457.997	452.733
	Sub Total				13	9205	1104.600	1028.139
10	Ramanathapuram	IWMP -10	Kamuthi	12	6219	746.280	608.115	586.322
		IWMP - 11	Kamuthi	11	6220	746.400	633.908	613.918
	Sub Total				23	12439	1492.680	1242.024
11	Salem	IWMP -12	Idappadi	12	5990	718.800	574.501	495.204
		IWMP -13	Kolathur	15	6150	738.000	661.906	594.593
	Sub Total				27	12140	1456.800	1236.407
12	Theni	IWMP - 6	K. Myladumparai	27	5550	666.000	586.966	585.357
	Sub Total				27	5550	666.000	586.966

XXIV. 3 : 2012-13 Project Wise - Fund Release & Expenditure Details up to 28.02.2021

S. No	District	Project	Name of the Blocks	No. of micro watershed covered	project area (Ha)	Project Cost (Rs. in lakhs)	Fund Released (Rs.in lakhs)	Fund Expenditure (Rs.in lakhs)
13	Thoothukudi	IWMP - 8	Ottapidaram	15	5870	704.400	651.485	631.815
		IWMP - 9	Vilathikulam	9	5340	640.800	585.070	552.649
	Sub Total				24	11210	1345.200	1236.555
14	Tiruchirappalli	IWMP - 9	Musiri	9	7319	878.280	823.083	823.083
		IWMP -10	Thurraiyyur, Thathayangarpettai	12	7200	864.000	804.395	804.395
	Sub Total				21	14519	1742.280	1627.477
15	Tirunelveli	IWMP - 7	Kuruvikulam	4	5850	702.000	651.895	639.884
	Sub Total				4	5850	702.000	651.895
16	Tiruvallur	IWMP - 5	Gummidipoondi	11	5032	603.840	540.763	536.255
		IWMP - 6	Kadampathur	10	4910	589.200	499.015	493.768
	Sub Total				21	9942	1193.040	1039.778
17	Vellore	IWMP - 9	Anaicut	12	5100	612.000	527.868	524.982
	Sub Total				12	5100	612.000	527.868
18	Villupuram	IWMP - 7	Kanai	18	5150	618.000	557.307	553.791
		IWMP - 8	Olakkur & Mailam	17	5600	672.000	567.114	558.285
	Sub Total				35	10750	1290.000	1124.421
19	Virudhunagar	IWMP -10	Kariapatti	13	4700	564.000	531.936	528.641
		IWMP - 11	Kariapatti	12	5200	624.000	568.692	565.274
	Sub Total				25	9900	1188.000	1100.628
Grand Total		32 Projects		361	171534	20570.812	18510.847	18171.851

XXIV. 3 : 2013 - 14 Project Wise - Fund Release & Expenditure Details up to 28.02.2021

S. No	District	Project	Name of the Blocks	No. of micro watershed covered	Project area (Ha)	Project Cost (Rs. in lakhs)	Fund Released (Rs.in lakhs)	Fund Expenditure (Rs.in lakhs)
1	Coimbatore	IWMP - 8	Sultanpet	4	5645	677.400	576.685	546.900
		IWMP - 9	Sultanpet	6	5260	631.200	545.311	519.204
	Sub Total				10	10905	1308.600	1121.996
2	Cuddalore	IWMP - 8	Nallur	6	3998	479.756	420.507	398.747
		IWMP - 9	Nallur	7	3476	417.120	363.084	345.567
	Sub Total				13	7474	896.876	783.591
3	Dharmapuri	IWMP - 11	Pennagaram	10	4165	499.800	418.686	414.398
		Sub Total				10	4165	499.800
4	Erode	IWMP - 5	Nambiyur	7	5200	624.000	577.440	572.321
		IWMP - 6	Ammapettai	7	5100	612.000	578.227	573.498
	Sub Total				14	10300	1236.000	1155.667
5	Kancheepuram	IWMP - 8	Thiruporur	10	5010	601.200	571.966	567.265
		Sub Total				10	5010	601.200
6	Krishnagiri	IWMP - 11	Bargur	9	5395	647.400	582.264	570.757
		Sub Total				9	5395	647.400
7	Madurai	IWMP - 5	Melur	12	5675	681.000	638.159	620.784
		IWMP - 6	Alanganallur	13	5590	670.800	621.321	615.651
		IWMP - 7	Vadipatti	15	4015	481.800	448.694	444.995
	Sub Total				40	15280	1833.600	1708.173
8	Namakkal	IWMP - 11	Kollihills	8	2750	330.000	334.131	319.515
		IWMP - 12	Namakkal	8	6150	738.000	636.068	620.400
	Sub Total				16	8900	1068.000	970.199
9	Perambalur	IWMP - 9	Veppanthattai	5	3639	436.680	404.996	399.502
		IWMP - 10	Veppanthattai	7	4359	523.080	474.353	469.739
		IWMP - 11	Alathur	7	4523	542.760	487.206	484.480
	Sub Total				19	12521	1502.520	1366.555
10	Pudukkottai	IWMP - 10	Annavasal	11	5985	718.200	668.454	659.411
		IWMP - 11	Annavasal	9	3914	469.680	439.763	434.380
	Sub Total				20	9899	1187.880	1108.217
11	Ramanathapuram	IWMP - 12	Kadaladi	7	5000	600.000	477.295	473.956
		IWMP - 13	Kadaladi	8	4850	582.000	488.387	477.325
		IWMP - 14	Paramakudi	12	6980	837.600	664.286	643.959
	Sub Total				27	16830	2019.600	1629.969

XXIV. 3 : 2013 - 14 Project Wise - Fund Release & Expenditure Details up to 28.02.2021

S. No	District	Project	Name of the Blocks	No. of micro watershed covered	Project area (Ha)	Project Cost (Rs. in lakhs)	Fund Released (Rs.in lakhs)	Fund Expenditure (Rs.in lakhs)
12	Salem	IWMP - 14	Attur	11	6180	741.600	645.212	626.719
	Sub Total			11	6180	741.600	645.212	626.719
13	Theni	IWMP - 7	Cumbum	13	5070	608.400	497.945	494.022
	Sub Total			13	5070	608.400	497.945	494.022
14	Thoothukudi	IWMP - 10	Kovilpatti	12	5400	648.000	554.115	554.115
	Sub Total			12	5400	648.000	554.115	554.115
15	Tiruchirapalli	IWMP - 11	Pullambadi	10	6400	768.000	700.188	700.188
		IWMP - 12	Manaparai	14	6900	828.000	743.806	743.806
		IWMP - 13	Uppiliyapuram	12	6905	828.600	718.701	718.701
	Sub Total			36	20205	2424.600	2162.694	2162.694
16	Tirunelveli	IWMP - 8	Melaneelithanalur	7	5050	606.000	552.202	543.872
	Sub Total			7	5050	606.000	552.202	543.872
17	Tiruvallur	IWMP - 7	Poondi	8	5040	604.800	529.522	525.280
	Sub Total			8	5040	604.800	529.522	525.280
18	Tiruvannamalai	IWMP - 8	Kilpennathur	11	4030	483.600	455.376	443.707
		IWMP - 9	Cheyyar	20	2980	357.600	328.757	320.004
	Sub Total			31	7010	841.200	784.133	763.711
19	Vellore	IWMP - 10	Madhanur	17	6000	720.000	582.202	580.061
		IWMP - 11	Madhanur	13	4200	504.000	414.882	411.789
	Sub Total			30	10200	1224.000	997.084	991.850
20	Villupuram	IWMP - 9	Ulunthurpet	30	7000	840.000	683.817	676.036
		IWMP - 10	Thiyagadurgam	31	5030	603.600	495.246	491.581
	Sub Total			61	12030	1443.600	1179.063	1167.617
21	Virudhunagar	IWMP - 12	Sivakasi	4	4350	522.000	469.029	465.050
		IWMP - 13	Sivakasi	5	3550	426.000	385.109	381.646
		IWMP - 14	Thiruchuli	14	5200	624.000	565.860	562.262
	Sub Total			23	13100	1572.000	1419.998	1408.958
Grand Total		39 projects		420	195964	23515.676	20739.249	20411.594

XXIV. 3 : 2014 - 15 Project Wise - Fund Release & Expenditure Details up to 28.02.2021

S. No	District	Project	Name of the Blocks	No. of micro watershed covered	Project area (Ha)	Project Cost (Rs. in lakhs)	Fund Released (Rs.in lakhs)	Fund Expenditure (Rs.in lakhs)
1	Coimbatore	IWMP - 10	Sultanpet & Kinathukadavu	6	4636	556.320	510.409	428.099
		IWMP - 11	Kinathukadavu & Madukkarai	8	4292	515.040	524.807	483.522
	Sub Total			14	8928	1071.360	1035.216	911.621
2	Cuddalore	IWMP - 10	Kurinjipadi	16	5340	640.800	528.923	496.512
		IWMP - 11	Virudhachalam	7	7200	864.000	646.897	598.324
	Sub Total			23	12540	1504.800	1175.820	1094.836
3	Dharmapuri	IWMP - 12	Karimangalam	10	5498	659.760	606.645	588.049
	Sub Total			10	5498	659.760	606.645	588.049
4	Erode	IWMP - 7	Anthiyur & Ammapettai	8	4075	489.000	451.797	448.107
		IWMP - 8	Anthiyur & Ammapettai	8	2650	318.000	294.250	292.854
	Sub Total			16	6725	807.000	746.047	740.961
5	Kancheepuram	IWMP - 9	Lathur	9	4230	507.600	476.292	470.646
	Sub Total			9	4230	507.600	476.292	470.646
6	Karur	IWMP - 7	Kadavur & Krishnarayapuram	10	5370	644.400	652.443	646.531
	Sub Total			10	5370	644.400	652.443	646.531
7	Madurai	IWMP - 8	Usilampatti	18	5240	628.800	551.843	546.316
		IWMP - 9	T. Kallupatti	16	5720	686.400	607.362	587.048
	Sub Total			34	10960	1315.200	1159.205	1133.364
8	Perambalur	IWMP - 12	Perambalur	8	4705	564.600	488.651	486.299
		IWMP - 13	Veppanthattai	9	4700	477.720	415.942	413.771
		IWMP - 14	Andimadam	7	4868	584.160	469.863	468.550
		IWMP - 15	T. Palur	4	3839	460.680	353.136	351.351
	Sub Total			28	18112	2087.160	1727.592	1719.971
9	Pudukkottai	IWMP - 12	Kunnandarkoil	9	5271	632.520	536.468	531.266
		IWMP - 13	Kunnandarkoil	8	4840	580.800	505.100	496.351
	Sub Total			17	10111	1213.320	1041.568	1027.617
10	Sivagangai	IWMP - 11	Sakkottai	10	5190	622.800	605.370	539.742
	Sub Total			10	5190	622.800	605.370	539.742
11	Theni	IWMP - 8	Periyakulam	10	5185	622.200	533.907	531.084
	Sub Total			10	5185	622.200	533.907	531.084

XXIV. 3 : 2014 - 15 Project Wise - Fund Release & Expenditure Details up to 28.02.2021

S. No	District	Project	Name of the Blocks	No. of micro watershed covered	Project area (Ha)	Project Cost (Rs. in lakhs)	Fund Released (Rs.in lakhs)	Fund Expenditure (Rs.in lakhs)
12	Thoothukudi	IWMP - 11	Kovilpatti, Vilathikulam & Kayatar	13	5560	667.200	566.352	565.402
		IWMP - 12	Pudur & Vilathikulam	8	5070	608.400	519.785	518.285
		IWMP - 13	Pudur	9	5150	618.000	525.792	512.544
	Sub Total				30	15780	1893.600	1611.929
13	Tiruchirapalli	IWMP - 14	Manapparai	9	5969	716.280	640.513	640.513
	Sub Total				9	5969	716.280	640.513
14	Tirunelveli	IWMP - 9	Manur	3	5200	624.000	595.182	588.566
	Sub Total				3	5200	624.000	595.182
15	Tiruvallur	IWMP - 8	Tiruttani	10	3500	420.000	363.437	358.687
	Sub Total				10	3500	420.000	363.437
16	Tiruvannamalai	IWMP - 10	Jawad Hills	11	4850	582.000	553.071	535.290
	Sub Total				11	4850	582.000	553.071
17	Vellore	IWMP - 12	Arcot	8	5140	616.800	509.963	507.568
	Sub Total				8	5140	616.800	509.963
18	Villupuram	IWMP - 11	Marakanam	32	6189	742.680	591.129	586.295
		IWMP - 12	Marakanam	26	6005	720.638	571.405	567.281
	Sub Total				58	12194	1463.318	1162.534
19	Virudhunagar	IWMP - 15	Arupukkottai	16	7000	840.000	740.385	728.866
		IWMP - 16	Arupukkottai	13	7200	864.000	761.053	754.410
	Sub Total				29	14200	1704.000	1501.437
Grand Total		31 Projects		350	159682	19075.598	16698.171	16268.130